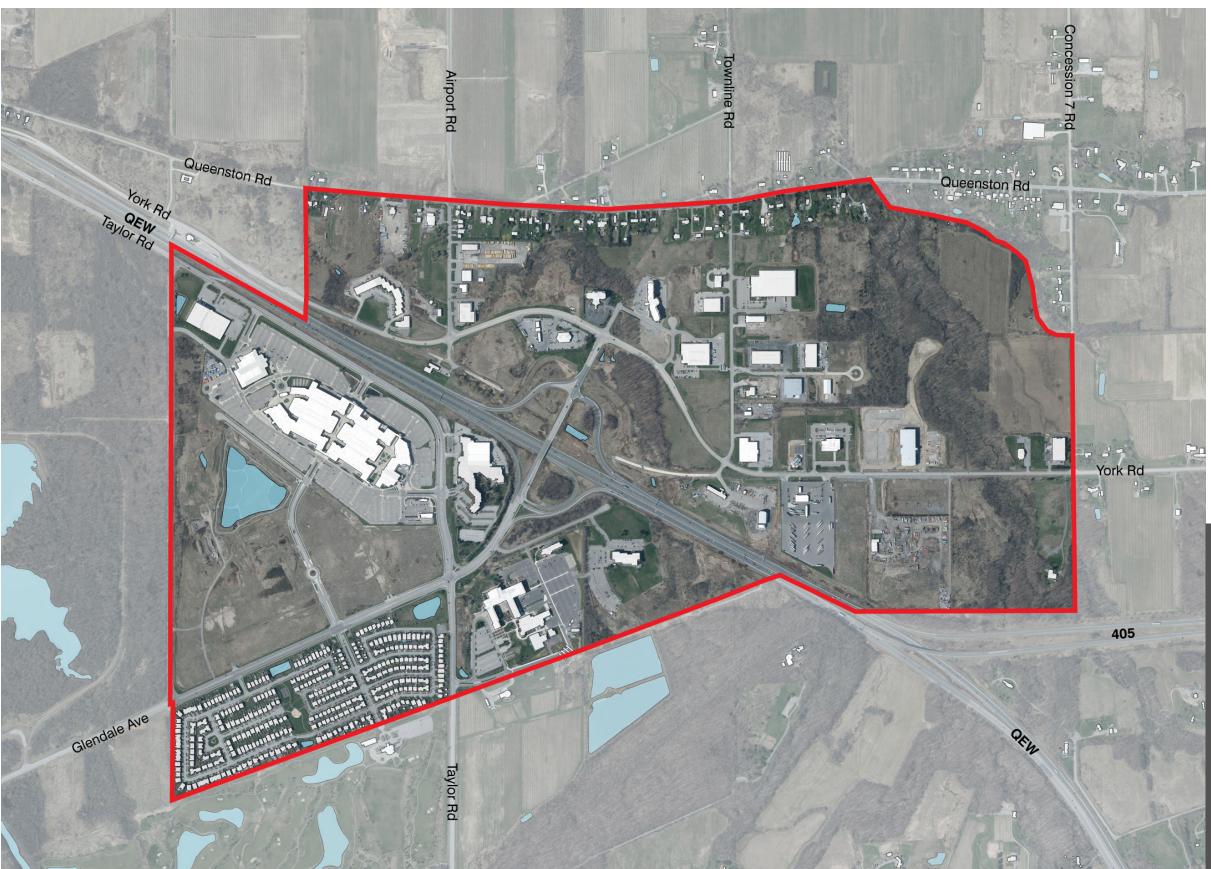
Glendale Secondary Plan Update





Public Information Centre Niagara-on-the-Lake Town Hall

August 14, 2024

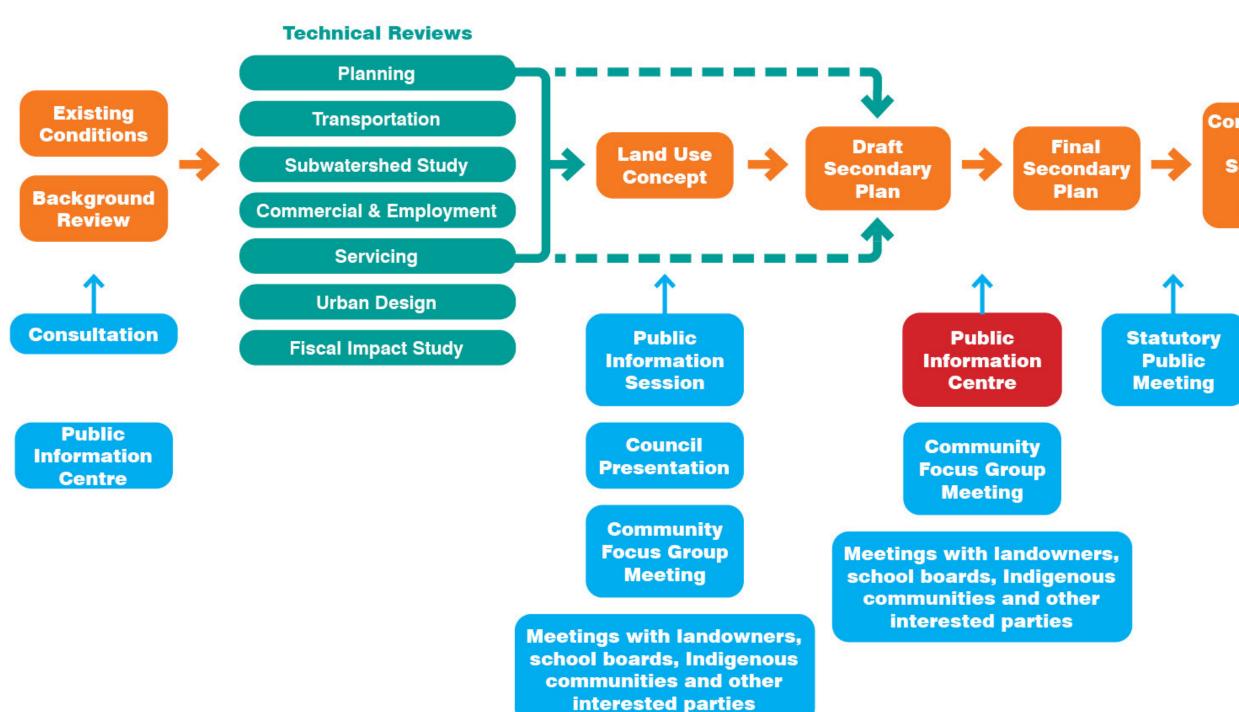
The Planning II22 Partnership

urbanMetrics GM Blue Plan LEA HDR NCSI Matrix

Secondary Plan Update Process

Phase 1 Understanding the Existing & Planned Context

Phase 2 Confirming the Land Use Concept Phase 3 Secondary Plan



Consideration of Final Secondary Plan by Council

Secondary Plan

Glendale Secondary Plan Update





Transportation, Service Infrastructure and Utilities

improvements

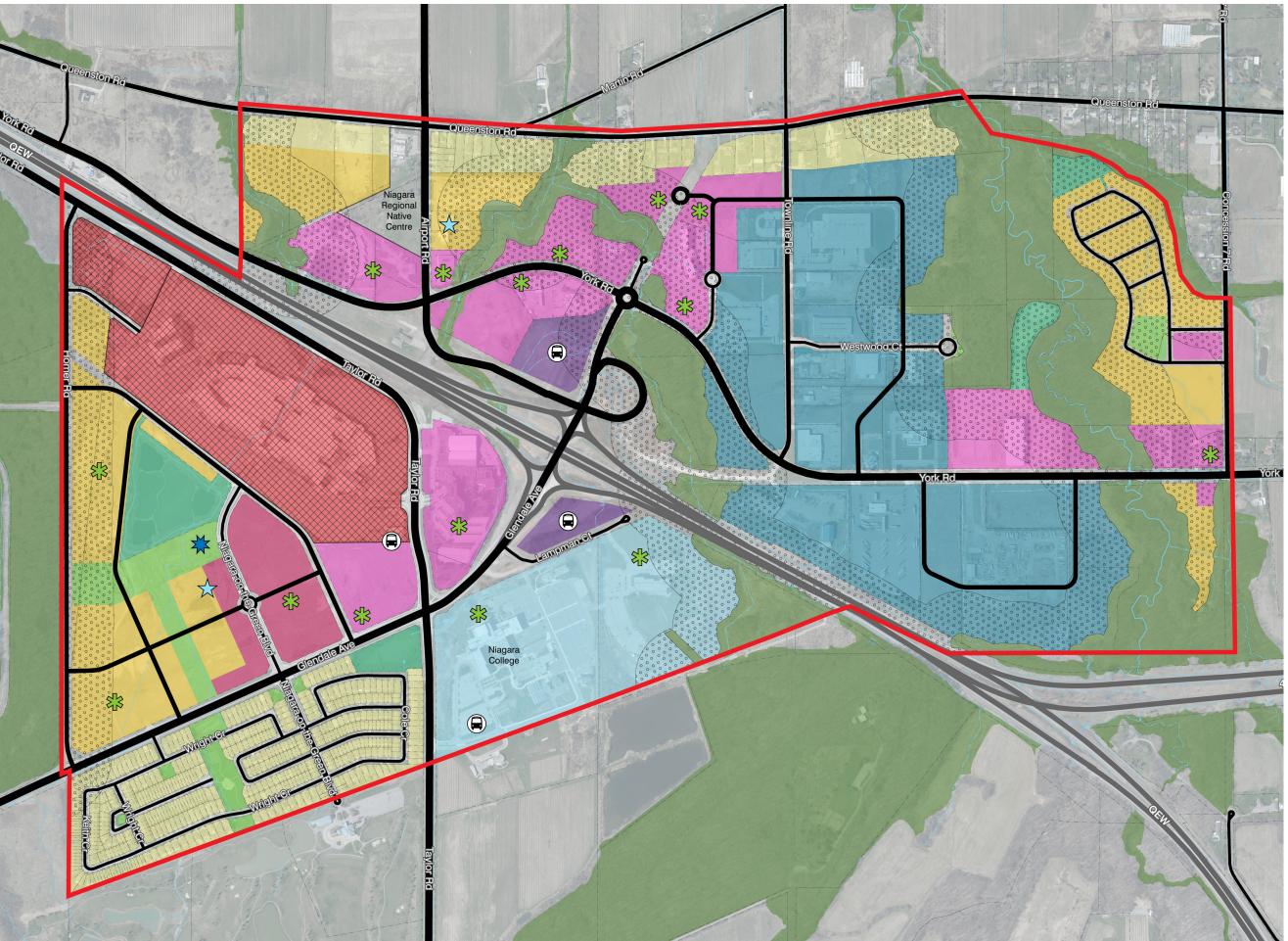
considerations for future development



Implementation and Interpretation

Definitions and requirements for all development within secondary plan area

Schedule 1 - Land Use Designations

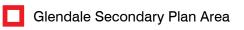


• <u>0 50 100 150 200 25</u>0m

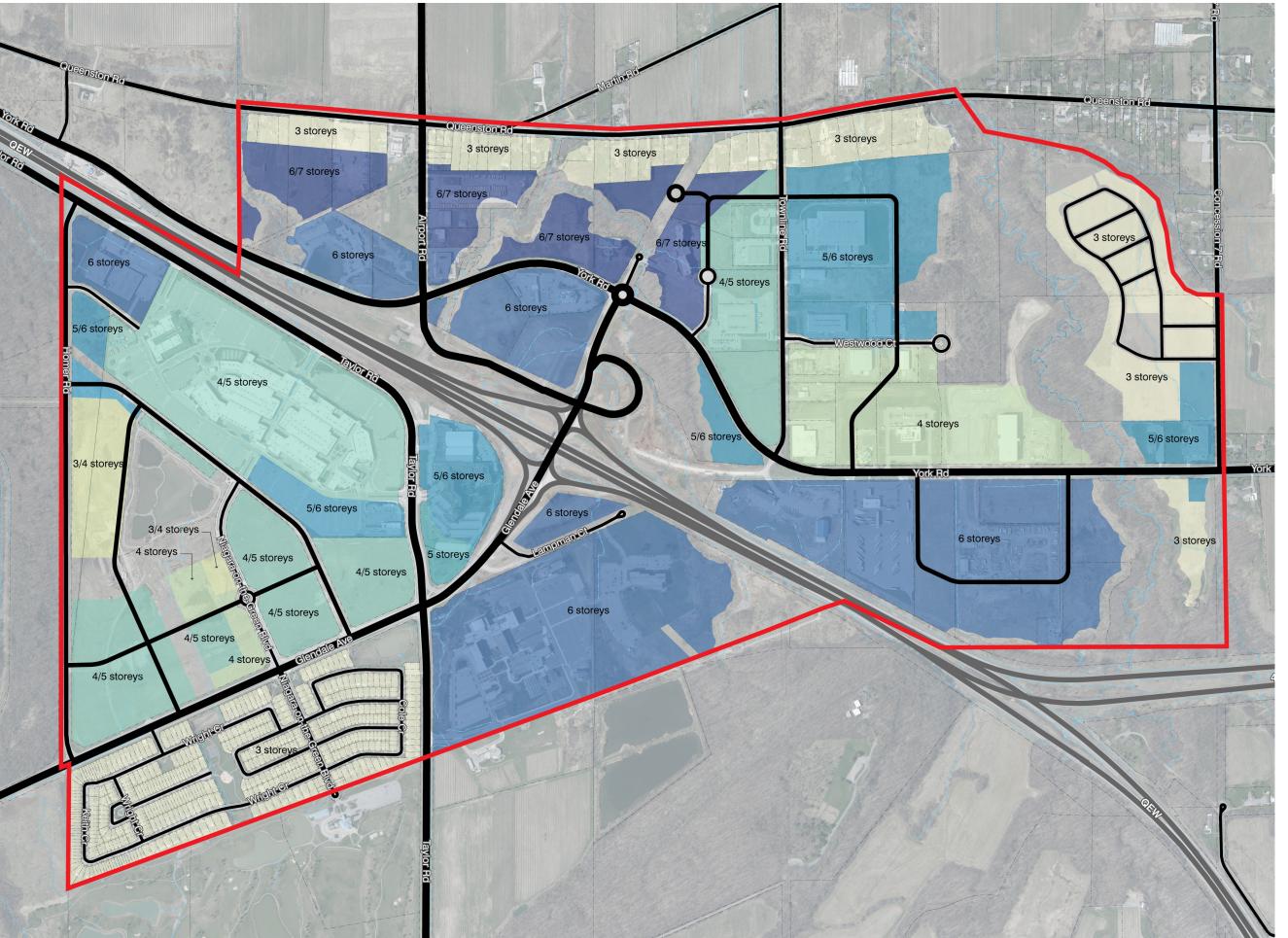
- Existing Residential Designation
- New Residential Designation
- Regional Commercial Designation
- Regional Commercial Mixed-Use Overlay
 - Mixed-Use I Designation
 - Mixed-Use II Designation
 - Industrial/Business Park Designation
 - Institutional Campus Designation
 - Public Parkland Designation
 - Transportation Facilities Designation
 - Environmental Protection Designation
- Solution Adjacent Lands Overlay
 - Stormwater Management Facility

SYMBOLS

- Potential Regional Transit Hub
- Potential School Location
- Potential Community Centre Location
- Potential Urban Park Location



Schedule 2 - Building Height



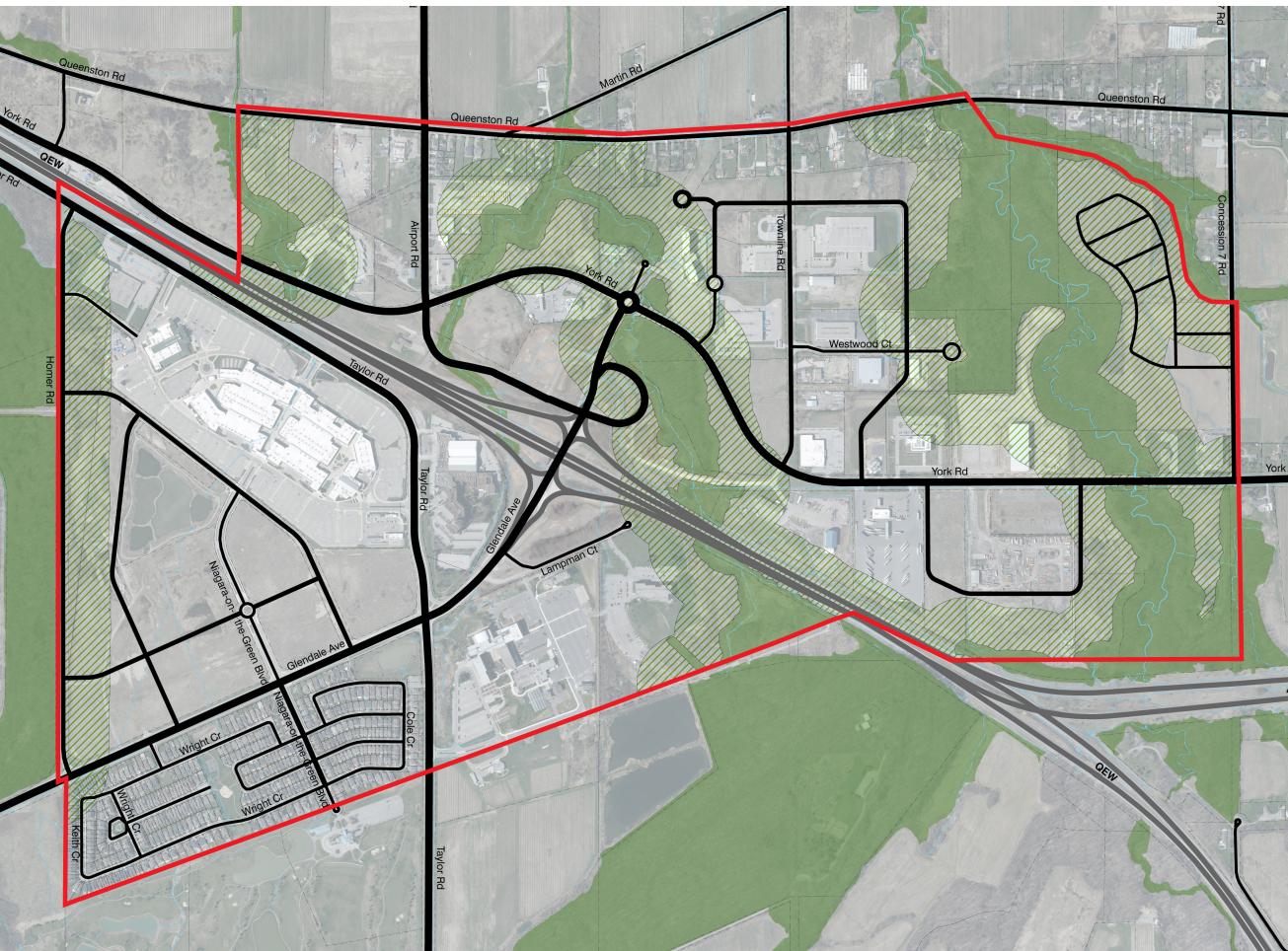
Glendale Secondary Plan Update

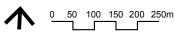
1	0 50 100 150 200 250m
	3 Storeys (10 m)
	3-4 Storeys (12.25 m)
	4 Storeys (13.25 m)
	4-5 Storeys (14.25 m)
	5 Storeys (16.25 m)
	5-6 Storeys (19.25 m)
	6 Storeys (20.25 m)
	6-7 Storeys (20.25 m)
	Clandala Casandary F

Glendale Secondary Plan Area

Note: building heights are regulated by Transport Canada's Canadian Aviation Regulations for the Niagara District Airport

Schedule 3 - Environmental Protection



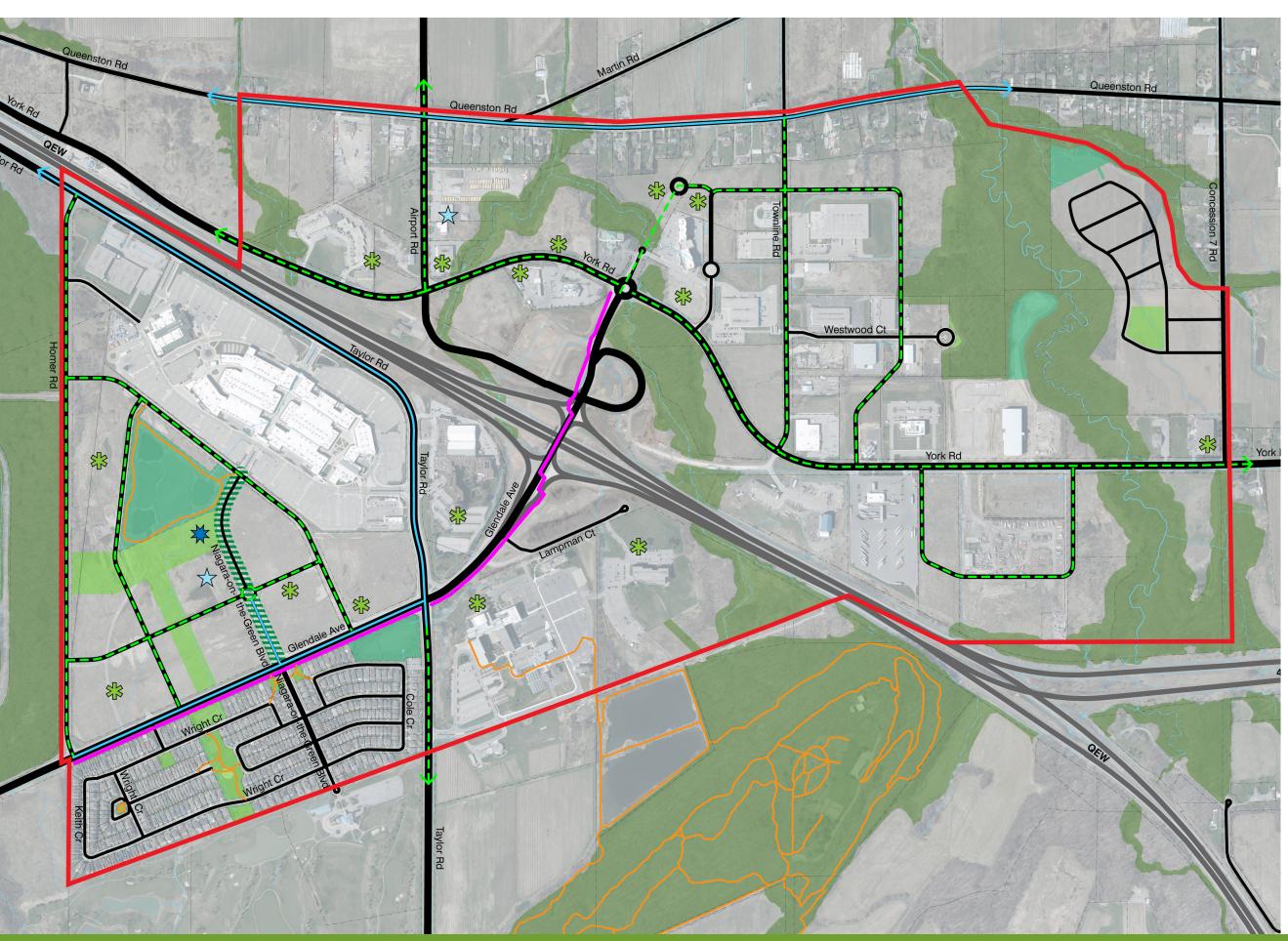




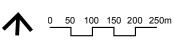


Glendale Secondary Plan Area

Schedule 4 - Pedestrian Realm and Active Transportation Network



Glendale Secondary Plan Update

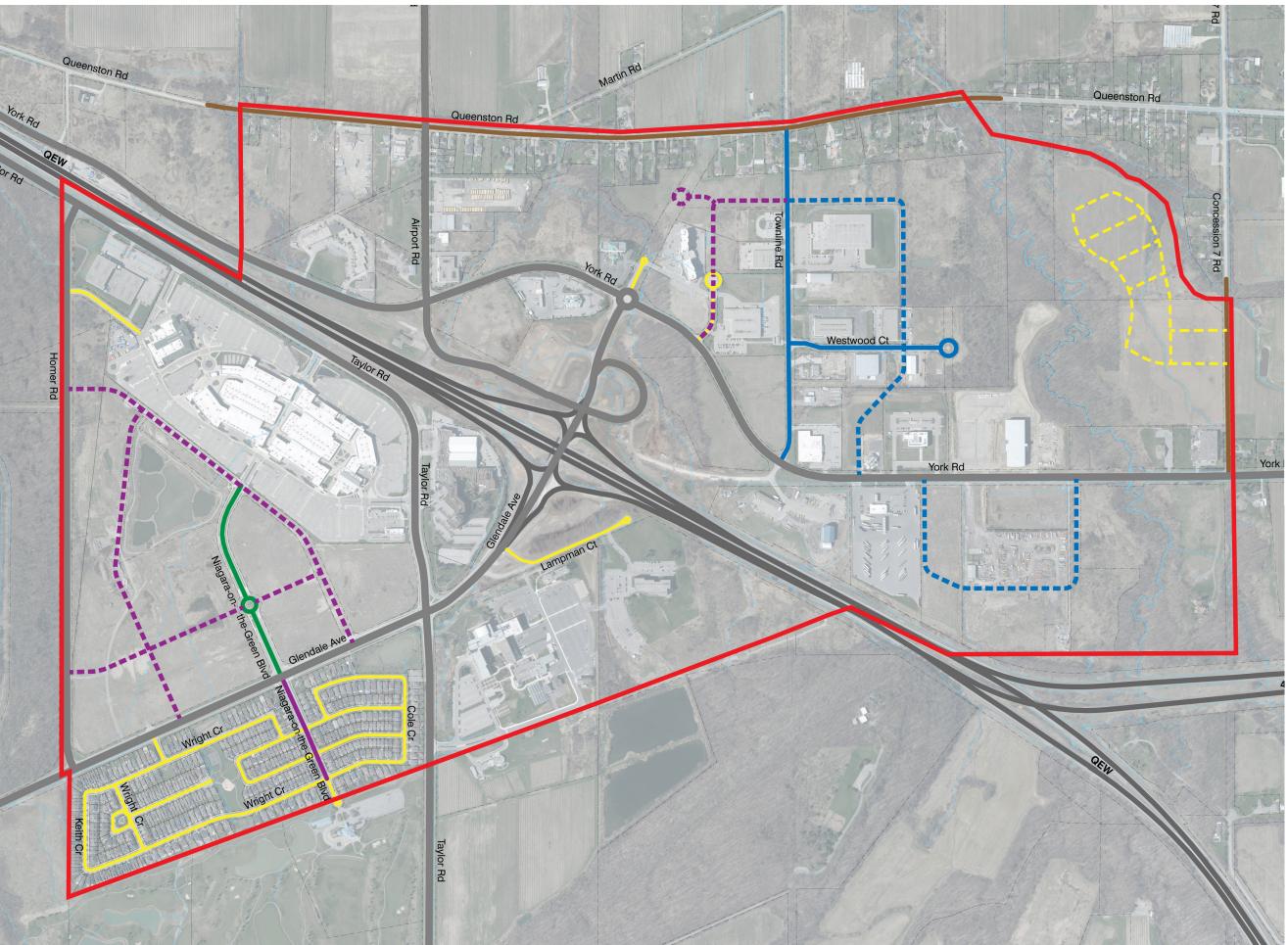


- Environmental Protection Designation
- Public Parkland Designation
- Stormwater Management Facility
- Existing Trails
- Existing Multi-Use Path
- Existing On-Road Bike Facility
- - Future Active Transportation Connection

<u>SYMBOLS</u>

- Potential School Location
- Potential Community Centre Location
- Potential Urban Park Location
- Enhanced Streetscapes
- Typical Streetscapes
- Glendale Secondary Plan Area

Schedule 5 - Roads Network



↑ 0 50 100 150 200 250m

- Provincial Highway (Queen Elizabeth Way)
- Regional Roads
- Existing Collector Streets
- Proposed Collector Streets
- Existing Character Streets
- Existing Industrial/Business Park Streets
- Proposed Industrial/Business Park Streets
- Existing Main Street
- Existing Local Road
- Proposed Local Road

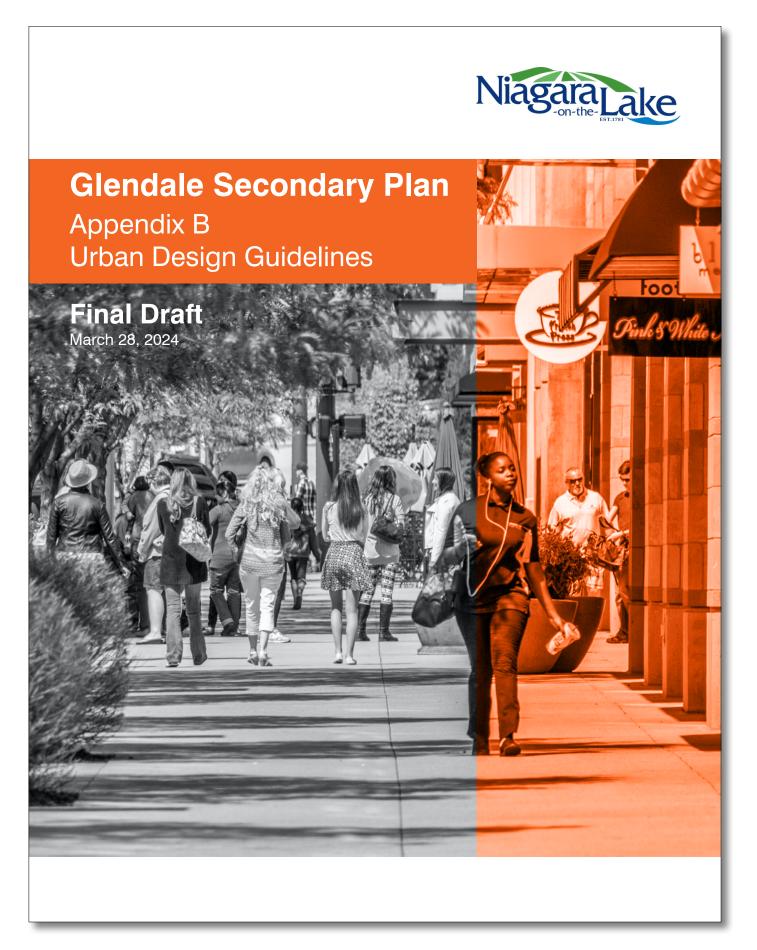
Private Streets/Lanes (not identified on this Schedule)

Glendale Secondary Plan Area

Urban Design Guidelines

Glendale Secondary Plan Update

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4 Green Infrastructure & Buildings 128

Public Realm

2 Public Realm

The design and organization of the public realm will contribute to the place-making of Glendale and to the framework and setting for development.

Guidelines for the public realm will address matters such as the arrangement of streets and blocks, circulation, streetscapes, parks and open spaces, views, natural heritage features, and stormwater management facilities. The successful design of the public realm includes creating diverse, comfortable, welcoming, safe, and accessible spaces.

The guidelines will be considered when municipal initiatives or private development applications impact elements of the public realm.

This chapter includes the following topics:

- Universal Design
- Community Design
- Streetscape Elements
- · Streets
- Natural Heritage System, Parks & Open Spaces
- Active transportation
- Stormwater Management Facilities

The Region's Complete Streets Design Manual (January 2023) was used as reference for these guidelines.



Universal Design

Universal Design seeks to ensure that urban environments and spaces open to the public are accessible and usable by people regardless of age or ability.

Guidelines

- a) Design of public spaces and elements should incorporate the key principles of Universal Design, including:
 - Equitable use (does not disadvantage, stigmatize or privilege any group of user);
 - Flexibility in use (accommodates a wide range of individual preferences and abilities);
 - Simple and intuitive (easy to understand regardless of user's experience, knowledge, or language skills);
 - Low physical effort (can be used efficiently, comfortably and with minimal fatigue);
 - Perceptible information (communicates all necessary information to all users regardless of ambient conditions or the users' abilities);
 - Tolerance for error (minimizes hazards and adverse consequences of accidental or unintended actions);
 - Size and space for approach and use (provides appropriate size and space for approach and use regardless of body size, posture or functional ability).
- b) Streets, parks and other spaces open to the public must meet the accessibility requirements of the Accessibility for Ontarians with Disabilities Act (AODA), the Planning Act, the Integrated Accessibility Standards Regulation, any applicable Zoning By-law(s) and the Ontario Building Code (OBC).



Ensure public spaces are accessible



Provide appropriate infrastructure to support accessibility

Town of Niagara-on-the-Lake | The Planning Partnership

Streets - Main Street Sample Page

Main Street (Shared Street)

Main Streets are designed to support streetrelated retail development, high levels of pedestrian activity, and accommodate temporary closures for community events, activities and festivals. They should have a special character and be built to a higher design standard than other streets, while utilizing traffic calming techniques to slow vehicular traffic. The sole Main Street in Glendale is Niagara-on-the Green Boulevard, which is identified as an Enhanced Streetscape in the Glendale Secondary Plan.

Guidelines

General

- a) Niagara-on-the Green Boulevard has a right-ofway width of 26.0 metres.
- b) Locate the main front wall of buildings close to the property line to enclose the street space and promote the visibility of retail to pedestrian and vehicular traffic.

Roadway

- c) The roadway includes a single travel lane in each direction to be shared with bike traffic.
- d) Use decorative paving and rolled curbs to define the street as a special place and allow for seamless closures to traffic for events.
- e) Include 2.2 to 2.4 metre wide flex spaces on both sides of the street that can be used as on-street parking or for patios or events.
- f) Use curb bump-outs to narrow intersections and facilitate safer and shorter pedestrian crossings.
- g) Use contrasting and clearly visible decorative paving or surface treatments to demarcate pedestrian crossings and/or crosswalks.



Boulevard

- h) Use decorative paving for pedestrian surfaces complementary to the roadway paving.
- i) Street trees and landscaping should be located continuously along Niagara-on-the Green Boulevard.
- j) Provide a minimum 2.1 metre sidewalk clearway on both sides of the street.
- k) Provide paved market zones adjacent to retail frontages.
- I) Ensure tree planting areas are protected from foot traffic by raised edges or decorative low barriers and provide the required uncompacted soil volumes. Use soil cells to achieve the required soil volumes wherever necessary.
- m) Decorative light standards with a pedestrian lighting fixture attachment should be used.

Main Street (Shared Street) Cross Section





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Private Realm

3 Private Realm

The private realm within the Glendale Secondary Plan area comprises the built form and site design within development blocks and their relationship to adjacent open spaces and streets. The residential, institutional, commercial, mixed-use, employment, and employment buildings within a community contribute to its character and can assist in further defining and complementing the public realm.

These Urban Design Guidelines promote high quality urban design within the private realm that is based upon the quality, scale, and character of the surrounding existing and emerging contexts to reinforce 'human scaled' environments and promote a sense of place.

Good urban design practices will promote excellence in the design of the private realm. While the specifics of each development proposal may vary, the overall objectives will remain the same throughout Glendale. These objectives include:

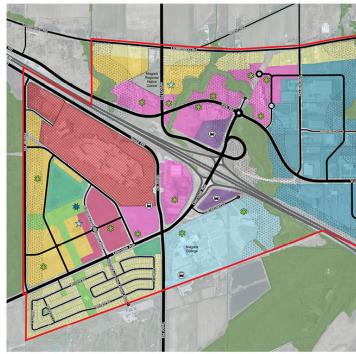
- Creating distinctive, appealing, and pedestrian friendly streetscapes through attention to building design and detailing;
- Ensuring appropriate massing, materials, building siting, and design compatibility; and
- Identifying enhanced design requirements for priority lots having highly visible elevations.

The guidelines will be considered and implemented through the review of development applications within the private realm which are visible from the public realm.



The Private Realm chapter of the Glendale Secondary Plan Urban Design Guidelines is divided by the following land use types that follow the designations in the Secondary Plan as illustrated below on Schedule 1.

- Residential Areas (applies to both Existing) Residential Designation and New Residential Designation)
- · Mixed-Use Areas (applies to both Mixed-Use I and Mixed-Used II Designations)
- Regional Commercial
- Industrial/Business Park
- Institutional Campus
- · Uses that May be Located in Other Designations (including Public Service Facilities, Emergency Services Facilities and Places of Worship)



Schedule 1 - Land Use Designations of the Glendale Secondary Plan

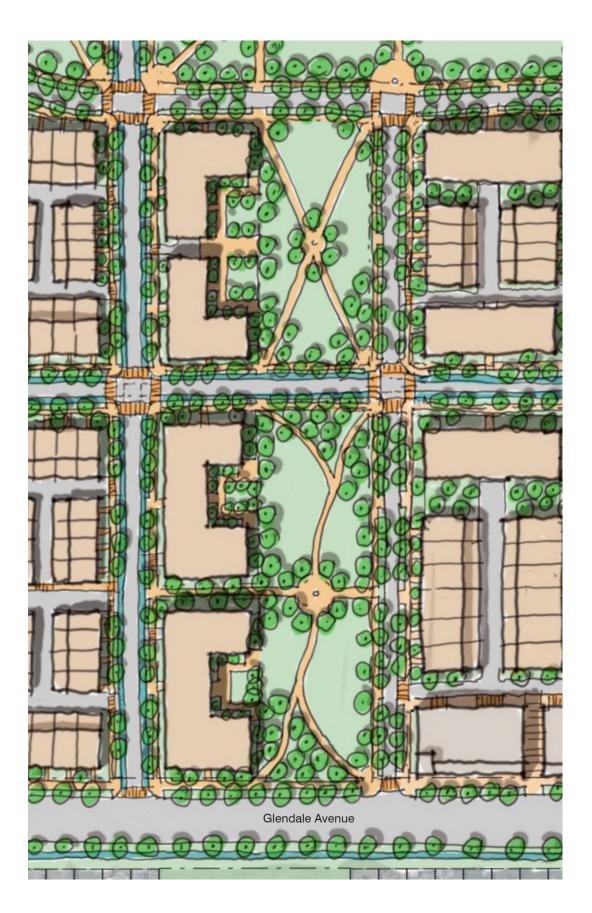
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Leaend

	Existing Residential Designation
	New Residential Designation
	Regional Commercial Designation
\boxtimes	Regional Commercial Mixed-Use Overlay
	Mixed-Use I Designation
	Mixed-Use II Designation
	Industrial/Business Park Designation
	Institutional Campus Designation
	Public Parkland Designation
	Transportation Facilities Designation
	Environmental Protection Designation
000	Adjacent Lands Overlay
	Existing Stormwater Management Facility
	Glendale Secondary Plan Area

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Demonstration Plan - Residential Areas





Four storey apartment building with an articulated facade

1. Demonstration plan illustrating a concept for the Mid-Rise Residential Area north of Glendale Avenue



Demonstration Plan - Mixed Use Areas



2. Demonstration plan illustrating a concept tor the Mixed-Use Areas along York Road west of Glendale Avenue



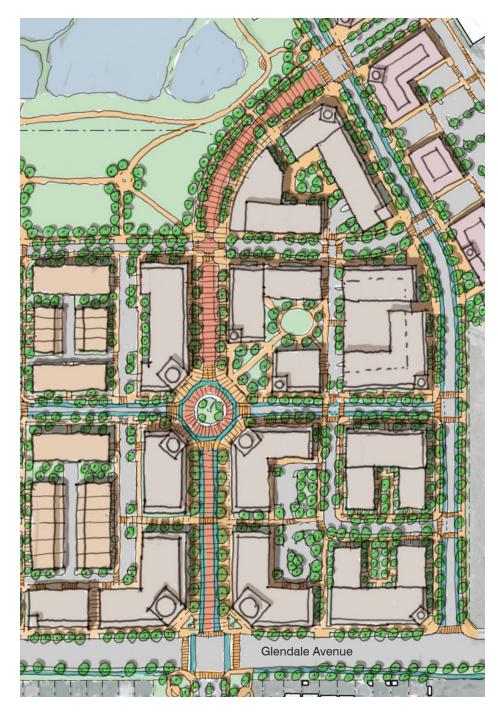
Larger set back when defining a public space



Mixed-Use area of Westbrook Village, Vancouver



Demonstration Plan - Main Street Mixed Use Areas



2. Demonstration plan illustrating a concept tor the Main Street Mixed-Use area along Niagara-on-the-Green Boulevard



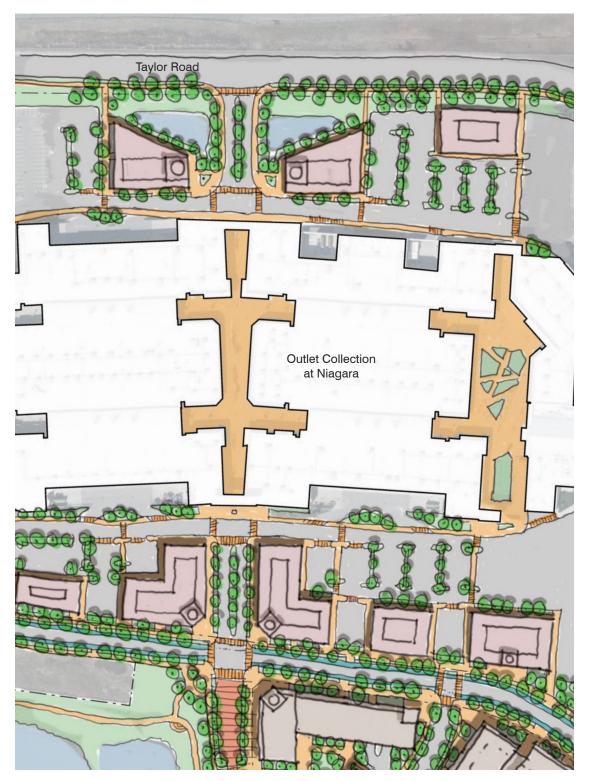
Multi-storey mixed-use buildings with activity at the ground level



Mid-rise mixed-use development incorporating a grocery store



Demonstration Plan - Commercial and Industrial Areas



4. Demonstration plan illustrating a concept tor the Regional Commercial Area south of Taylor Road



Primary entrances located along the street frontage





Demonstration Plan - Commercial and Industrial Areas



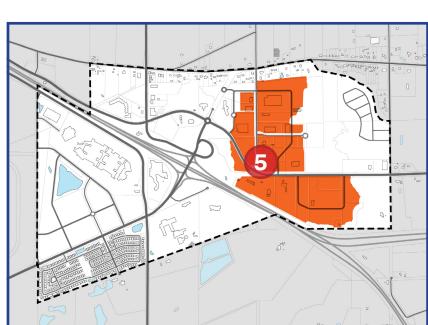
5. Demonstration plan illustrating a concept tor the Industrial/Business Park Area at York Road and Townline Road



Colour, material and massing create a dynamic façade



Colour, material and massing create a dynamic façade



Green Infrastructure & Buildings

4 Green Infrastructure & Buildings

While sustainability is an overarching objective throughout the Guidelines, this section provides guidance on green infrastructure and building practices and helps achieve the broad sustainability principles of the Official Plan.

Development in Glendale should incorporate sustainable buildings and infrastructure to:

- Encourage the preservation, reuse and incorporation of existing buildings in new development to make use of their embedded carbon and zero carbon debt to minimize the carbon debt of new development.
- Protect and enhance local and regional ecosystems and biological diversity.
- Promote the responsible use of resources to ensure long-term sustainability, reduce greenhouse gas emissions, and reduce demands for energy, water, and waste systems.
- Demonstrate leadership in sustainable forms of green building design and technology, including the incorporation of renewable and alternative energy sources.
- Promote innovative residential and public building designs that contribute to energy reduction and natural resource conservation, green roofs, synergies between buildings, and site management practices.
- Protect the urban forest and the tree canopy and identify objectives for how it can be maintained, enhanced and expanded.
- Support opportunities for best management practices for stormwater to protect against flooding and erosion while improving water quality.

The Green Infrastructure and Building Guidelines apply to development by both the private and public sectors.



BedZED Eco Village, London, UK (Image: Tom Chance, CC BY 2.0, Flickr)

Green Buildings & Sites

Promote innovative programs to encourage the design and construction of green buildings and sites that meet the Town's goals.

Guidelines

- a) Encourage innovative building designs which contribute to affordability and energy and natural resource conservation.
- b) Encourage the use of third-party certification and rating programs, such as Energy Star, LEED® (Leadership in Energy and Environmental Design), BREEAM (Building Research Establishment Environmental Assessment Method), Zero Carbon Building (ZCB) Standards, Green Globes, Climate Positive Design's Pathfinder, or Passive House (Passivhaus) Certification.
- c) Encourage the use of the full spectrum of LEED certification options by developers, current property owners and the Town, including LEED for Cities, LEED for Neighbourhood Development (ND), LEED for Homes (H), LEED for Building Design and Construction (BD+C), LEED for Interior Design and Construction (ID+C) and LEED for Building Operations and Maintenance (O+M).
- d) Redevelopment of sites in which there will be demolition should include a Life Cvcle Assessment (LCA) that includes loss of embedded carbon. In addition to any thirdparty certification, all new construction should include whole life carbon costing.





Building with living walls on facade



LEED certification sign (Image: Tada Images - stock.adobe.com)

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Tree Planting Sample Page

Tree Planting

A central challenge in the urban environment is the incorporation of trees. Trees are an invaluable piece of green infrastructure, acting as urban lungs. The proper selection and detailing of tree plantings will contribute to their long term health and success. Providing for increased soil areas, native and drought tolerant species, and giving trees ample space to grow will increase their chances of reaching maturity, and increase their lifespan. Trees provide a range of benefits, including providing shade, reducing ambient temperatures, mitigating the urban heat island effect, and contributing to the character of the space and surrounding neighbourhood. A variety of strategies will increase the likelihood of success of planting canopy trees.

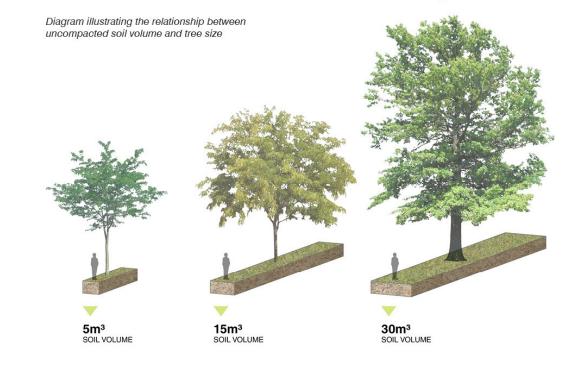
Guidelines

 a) Preserve and incorporate existing trees wherever possible and ensure existing trees are healthy and protected from impacts during construction and development.



Tree planting along Front Street in the West Don Lands, Toronto

b) Street trees require a minimum 20 m³ uncompacted soil volume per tree, within a maximum of 1.4 m from the surface. For trees to reach their full potential, a minimum 30 m³ soil per tree should be targeted. Measures must also be taken to mitigate soil compaction and to ensure healthy soils for the trees.



Glendale Secondary Plan Urban Design Guidelines

c) Where minimum uncompacted soil volumes cannot be achieved, use structural soil cells (a system of structural plastic units). Structural soils and structural sands can be used to connect adjacent soil volumes.



Soil cell installation at Lincoln Center New York (Source: DeepRoot on Flickr.com)

d) Where space is limited and trees must be placed in a hardscape condition to maximize at grade pedestrian space, use of open planters with curbs is preferred. When using tree grates, size the openings to allow tree trunks to grow.



Trees in hard paving with connected soil volumes

i) Im es 5 y j) Av gr re in th lo k) Ur

138

4 Green Infrastructure & Buildings

 Plant a diverse selection of resilient canopy tree species, with preference given to native species.

f) Provide species diversity across Glendale to promote resilience in the ecosystem.

 g) Use trees to establish a comfortable microclimate (e.g. – provide wind ad noise reduction and cooling effects).



Trees contribute to comfortable microclimates

 h) Ensure tree planting areas have adequate drainage, such as through the provision of sub-drains.

 i) Implement a watering program during the establishment period of the tree (approximately 5 years). Provide watering in times of drought.

 j) Avoid conflicts with underground and above grade infrastructure and utilities by arranging reviews with Town stakeholder agencies early in the development process, recognizing that there are capital costs and time involved in locating utilities.

 k) Understand and identify capital costs to provide appropriate growing conditions.

 Understand and identify operating/ maintenance costs, including a tree placement program.

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Subwatershed Study

Glendale Secondary Plan Update

Introduction

- The Subwatershed Study provides recommendations for managing the natural features and watercourses, including requirements for stormwater management for future development
- Subwatershed Studies are multi-disciplinary:
 - Groundwater
 - Surface Water/Stormwater
 - Watercourses and Headwater Drainage Features
 - Aquatic Habitat (Fisheries)
 - Terrestrial Habitat and Wildlife

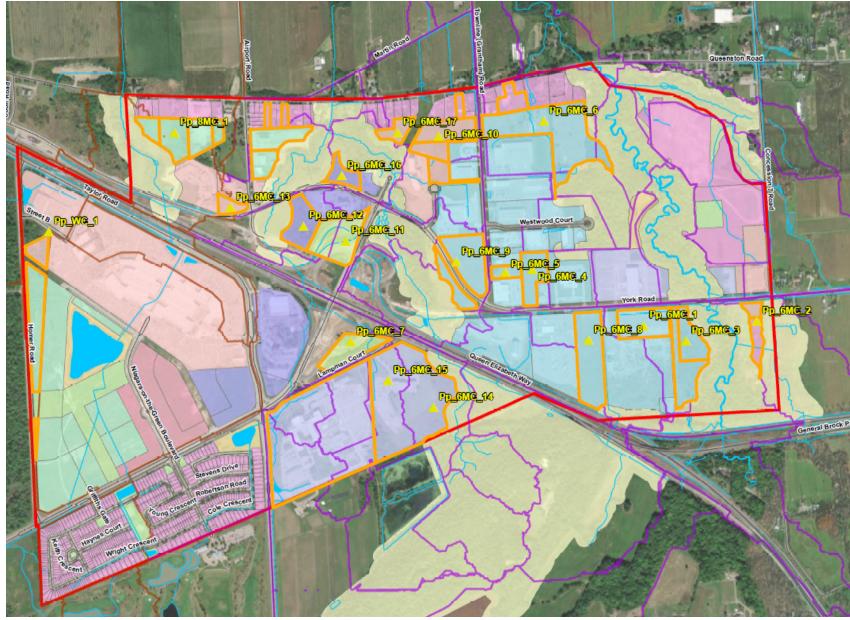
Key Recommendations – Groundwater

- The primary groundwater function is supporting groundwater discharges in local areas.
- Construction should focus on maintaining existing recharge, groundwater levels, potential groundwater discharge, and recharge to the lower bedrock/overburden contact aquifer.
- Low Impact Development Best Management Practices (LID BMPs) are recommended to be implemented to maintain groundwater recharge.
- Infiltration type measures such as bioswales, pervious pipes and permeable pavements would require the water table to be lower than the bottom of the structure.
- Maintaining groundwater levels and related hydraulic gradients should focus on areas adjacent to wetlands or watercourses that would predominantly provide the water for groundwater discharge.

Key Recommendations – Surface Water/Stormwater Management

- Sizing criteria provided for future stormwater management facilities to provide erosion and flood control
- Stormwater management facilities will be provided as development occurs
- Stormwater management facilities are to provide stormwater quality treatment to an "Enhanced" standard, and include Low Impact Development Best Management Practices
- Stormwater management is to provide controls for the 90th percentile event (29 mm), and include infiltration controls

Conceptual Quantity Control Facility Location Plan

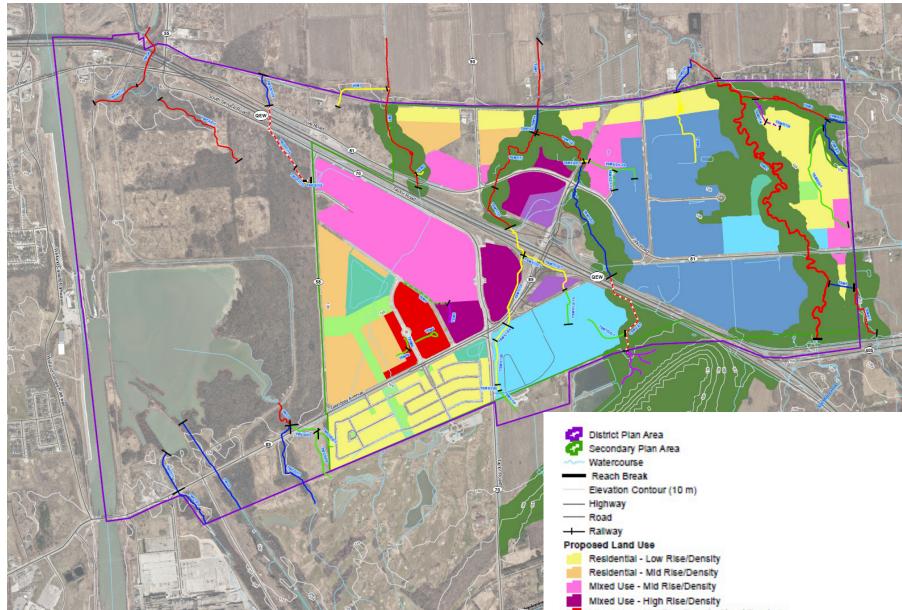


EGEND EMERGING LAND USE CONCEPT PLAN Conceptual Quantity Control EMPLOYMENT Facilities roposed Land Use Change EPA lendale Secondary Plan Area INSTITUTIONAL Drainage Pathways MIXUSE-High Roads MIXUSE-Mid Proposed MIXUSE-Mid StreetRelated Subcatchment PARKS Boundaries RES-Low RES-Mid 8 MILE CREEK SWM TRANSPORTATION

Key Recommendations – Watercourses

- Drainage features classified as high constraint (no alteration) and medium constraint (realignment permissible)
- Headwater Drainage Features classified with specific recommendations
- Guidance provided for siting and sizing road crossings at watercourses

Watercourse & HDF Impact Assessment



100	District Plan Area	
	Secondary Plan Area	
	Watercourse	
	Reach Break	
	Elevation Contour (10 m)	
	Highway	
	Road	
	Ralway	
	osed Land Use	
	Residential - Low Rise/Density	
	Residential - Mid Rise/Density	
-	Mixed Use - Mid Rise/Density	
	Mixed Use - High Rise/Density	
- 20	Mixed Use - High Rise/Density Mixed Use - Mid Rise/Density Street Related Employment - Mid Rise/Density Institutional - Mid Rise/Density Transportation Facilities Environmental Protection Area	
- 2	Employment - Mid Rise/Density	
	Institutional - Mid Rise/Density	
- 22	Transportation Eaclifies	
	Environmental Drotection Area	
	Parks	
_	Stormwater Management	
_	HDF Management Recommendation	
	Conservation	
	Mitigation	
	Protection	
	No Management Required	
	Not assessed by Matrix	
	Not assessed by Matrix, not regulated by NPCA	
Integrated Watercourse Constraint Ranking		
	Medium	

Note: Surface water features within the Eco-park are regulated by government authorities.

Key Recommendations – Ecology

- Core areas and features identified for study area
- Guidance provided for implementing buffers, linkages, and supporting features and areas
- Recommended Natural Heritage System established

Recommended Natural Heritage System



Legend
Study Area
Modero Estates Lands
Development Application Approved
Application Submitted But Not Yet Approve
Subject to Review
Regulated Floodplain
Watercourse (Unclassified)
Headwater Drainage Feature
Conduit
Preliminary Ecological Buffer
Preliminary Natural Heritage System
Core Area
Supporting Feature/Area
Linkage

Conclusion

- Future studies are to be completed through subsequent stages of planning and design within the future development areas
 - Environmental Impact Studies
 - Functional Servicing Reports
 - Stormwater Management Plans
 - Natural Channel Design Briefs
- The Subwatershed Study provides guidance for these additional studies, which would build upon and refine the recommendations from the Subwatershed Study

Area Servicing Plan

Glendale Secondary Plan Update

Introduction

- The Water, Wastewater and Stormwater Area Servicing Plan identifies and evaluates servicing alternatives and recommends a servicing strategy to support the preferred Secondary Plan land use option
- Key Objectives:
 - Develop phased strategy to buildout of the Secondary Plan area
 - Review impacts on existing and planned Region and local infrastructure and timing requirements
 - Build on previous studies and development information to inform flexible servicing strategies that can be carried forward to detailed engineering

Key Recommendations - Water

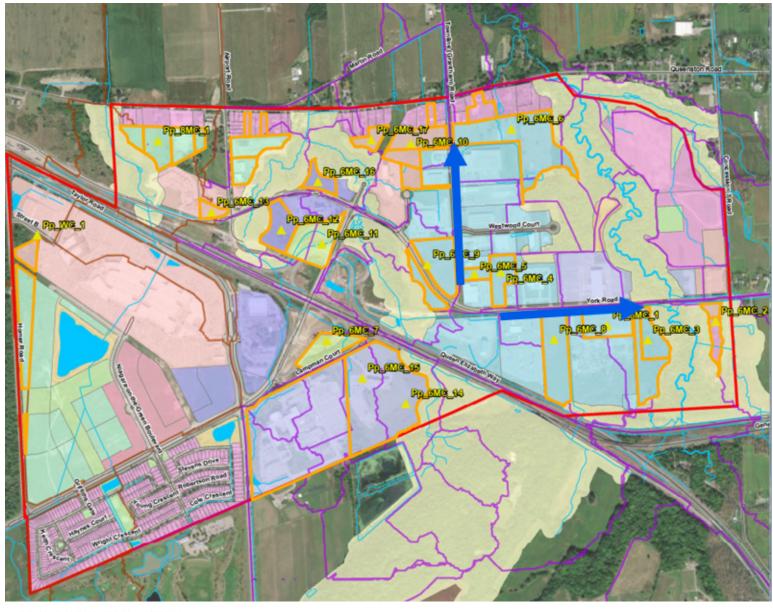
- No direct upgrades to the existing system required to service the Secondary Plan Area
- Growth within the Secondary Plan to be monitored to inform timing for Region's planned projects:
 - Trunk main from South NOTL to the existing Virgil Elevated Tank (planned for 2032 – 2041)
 - New Virgil Elevated Tank (2042 2051)
- Future Region-wide Master Servicing Plan Updates to include Secondary Plan growth targets
- Local distribution network extensions to be completed as required (through development applications) – looping opportunities to be encouraged

Key Recommendations - Wastewater

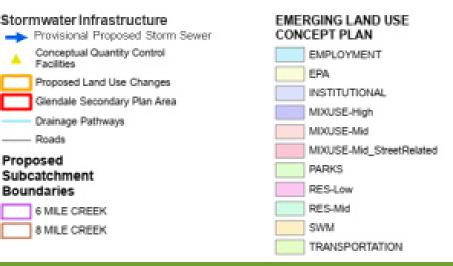
- Existing system and downstream Region infrastructure has sufficient capacity and profile depth to accommodate Secondary Plan growth under both lowand high-density scenarios
- Growth within the Secondary Plan to be monitored compared to downstream siphon capacity
 - May be opportunity to align state-of-good-repair replacement / upgrade of 1983 siphon with 2051 / build-out timing of the Secondary Plan area
- Future Region-wide Master Servicing Plan Updates to include Secondary Plan growth targets and specific consideration for downstream Region siphon and trunk capacity
- Extensions of local sewer network can be designed and constructed through development applications process
 - Proposed Modero Estates Development east of Six Mile Creek has proposed pumping solution that complies with Region Sewage Pumping Stations and Forcemains Policy

Key Recommendations - Stormwater

- Conceptual Stormwater Management facilities identified as part of Subwatershed Study
- Evolving land use in the area of Townline Road and York Road may require new storm sewers:
- On-site storm sewers and Stormwater Management facilities to be designed and constructed as part of development applications



Provisional Storm Sewers (Long-Term Growth Scenario)



Facilities

Proposed

Boundaries

Subcatchment

Drainage Pathways

6 MILE CREEK

& MILE CREEK

Future Transportation Assessment

Glendale Secondary Plan Update

Introduction

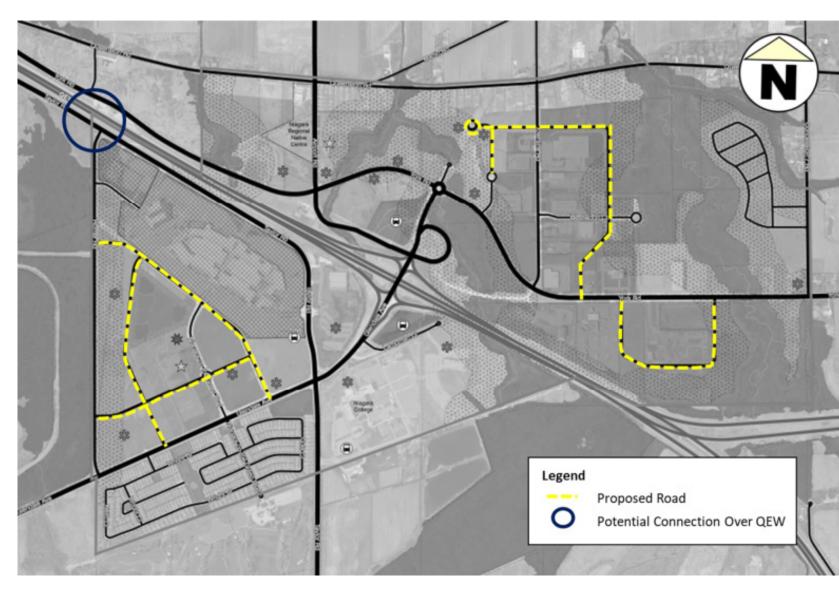
- The Transportation Study provides a review of future conditions of the Glendale Secondary Plan area to identify the transportation network needed to serve the proposed density.
- This includes recommendations for:
 - proposed road network
 - proposed active transportation network
 - proposed transit network
 - vehicle operations
 - transportation demand management
 - road types and cross-sections

Key Recommendations

Key Recommendations: Road Network

- New road network proposed through proposed employment and mixed-use areas
- Potential connection over QEW contemplated at Homer Road, should it be warranted via future study

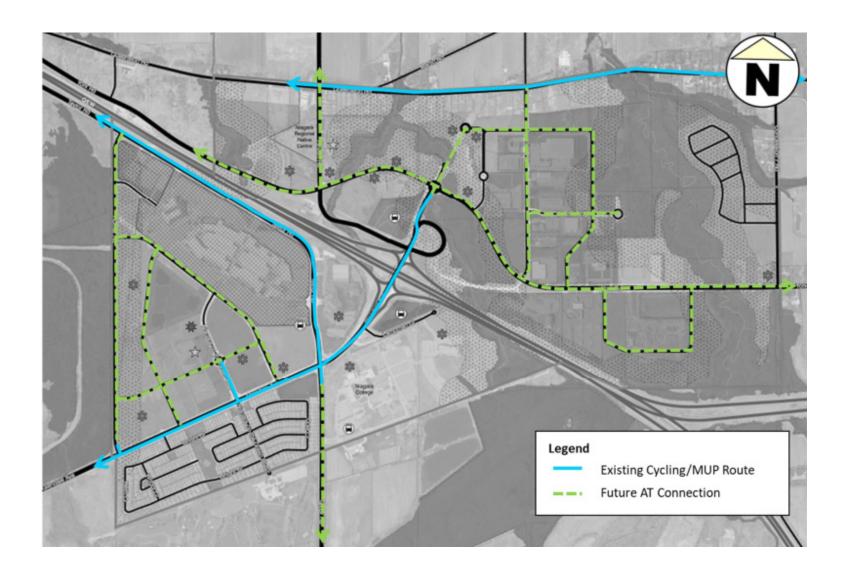
Proposed Road Network



Key Recommendations: Active Transportation

- Cycling and sidewalk facilities are recommended for all new roads in the study area and along all collector roads
- Facilities will connect existing multi-use path along Glendale with existing on-road cycling route on Queenston Road

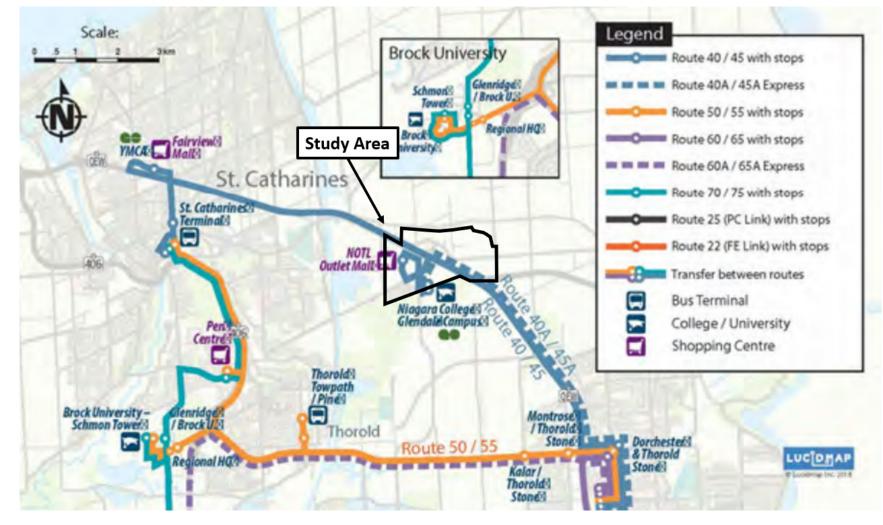
Proposed Cycling Network



Key Recommendations: Transit

- It is recommended that a corridor study be conducted to assess the feasibility of how higher-order transit between the Glendale area and other adjacent communities in St Catharines and Niagara Falls can be provided
- A new transit hub is proposed within the study area – the exact location of the transit hub is dependent on future studies

Existing Niagara Region Transit Network



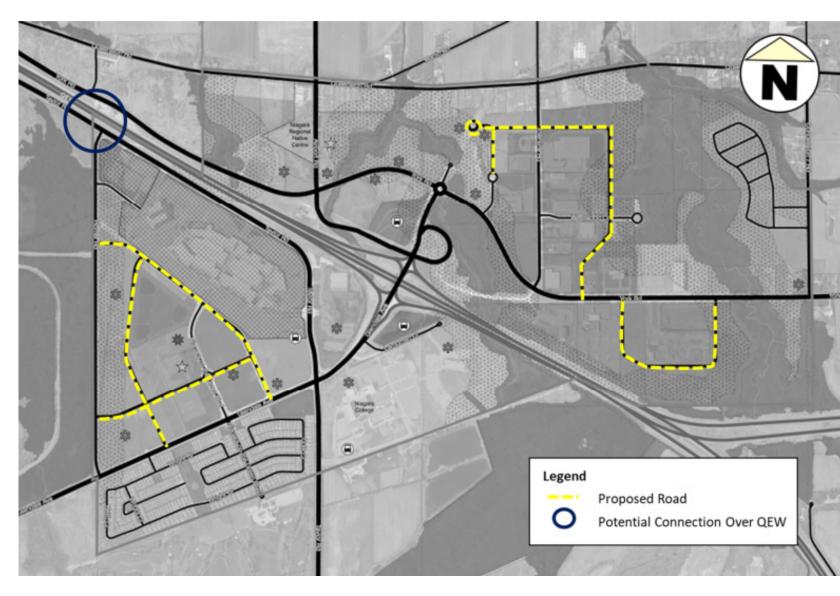
Key Recommendations: Vehicle Capacity Analysis

- The capacity along Glendale Avenue should be further reviewed as part of a future corridor study between the western edge of the study area and Merritt Street
- Undertake a study to assess the feasibility of widening Taylor Road to four lanes (two lanes per direction) from Glendale Avenue to Thorold Stone Road

Key Recommendations: Transportation Demand Management

 Transportation Demand Management strategies have been proposed for consideration for new development within the study area to support a shift to more sustainable travel modes

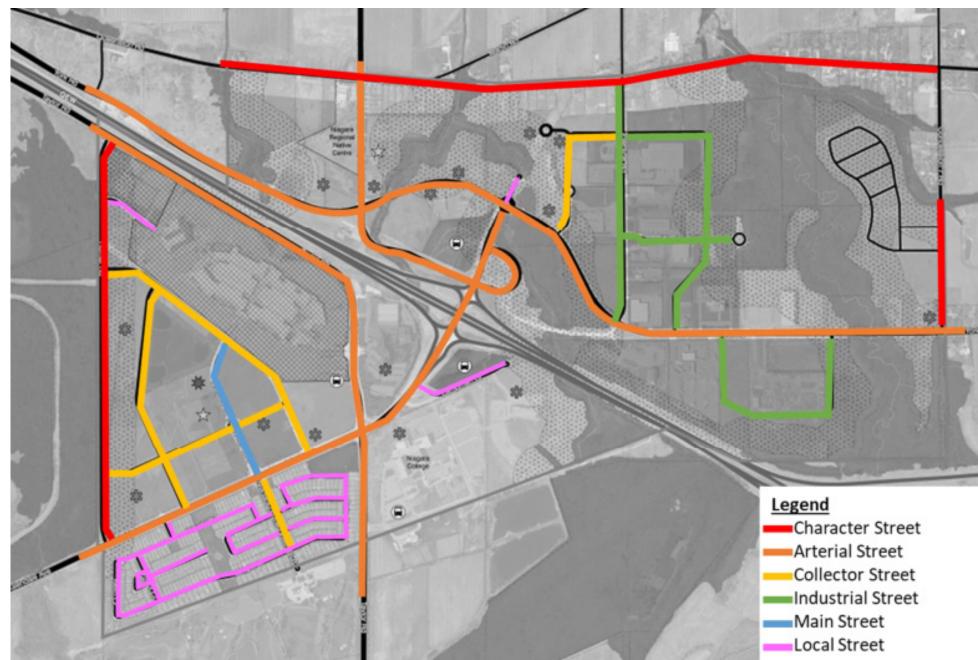
Proposed Road Network



Key Recommendations: Road Typologies

 Six cross-sections have been developed for the Glendale community, which built upon road classifications outlined in the Niagara Region **Complete Streets Design** Manual (2023) and are defined through the **Glendale Secondary Plan** Urban Design Guidelines

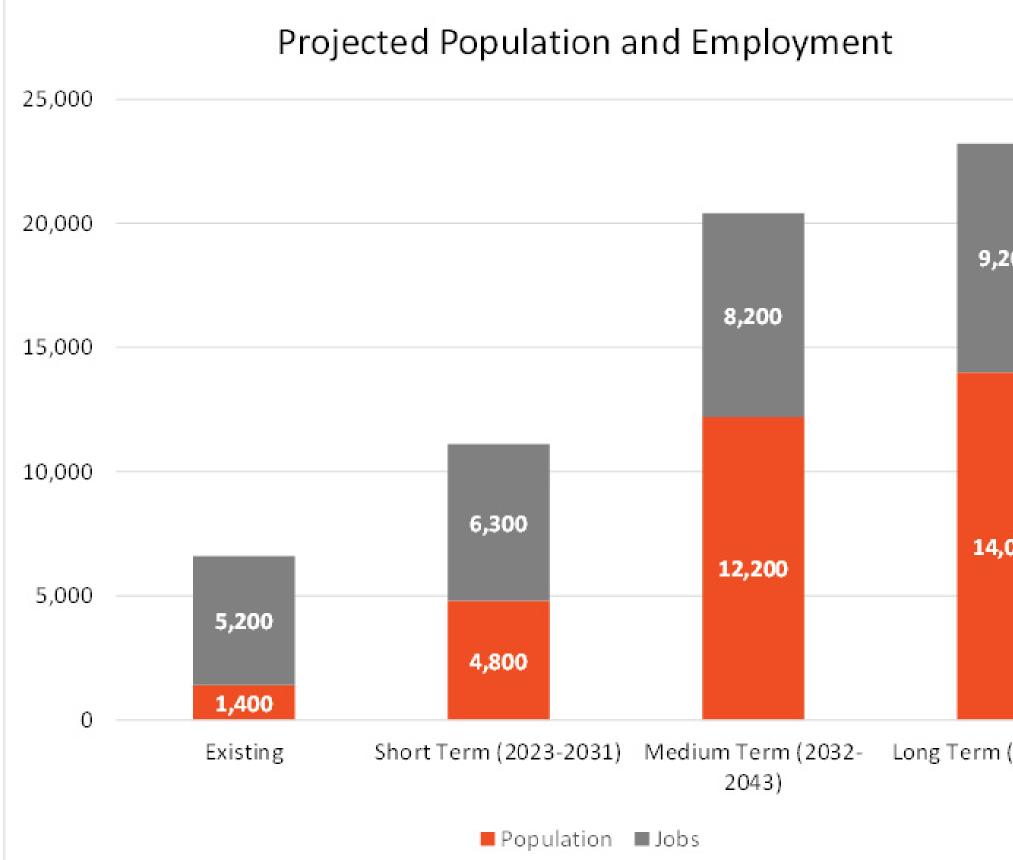
Road Typologies



Population, Employment and Commercial Land Uses Analysis

Glendale Secondary Plan Update

Projected Population and Employment Growth



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000		
(Post 2043)		
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Commercial Land Needs

- Existing commercial uses in the Secondary Plan Area are intended to primarily serve tourists
 - Collections of Niagara Outlet Centre
 - Hotels and Fast Food Restaurants
- There are no commercial uses to serve day-to-day or weekly shopping for existing and future residents.
- We estimate that approximately **185,000 to 200,000** square feet of new retail space will be required to support the projected population and employment growth.
- Locating commercial uses must acknowledge the divided nature of the Secondary Plan Area due to QEW.

Recommended Commercial Structure

Goal: To facilitate active transportation and reduce need to shop outside Glendale and NOTL.

Recommended Commercial Structure

- One Neighbourhood Shopping Node with a full-sized Supermarket
- A small Convenience Shopping Node with a small grocery or convenience store
- Other Commercial Uses
 - Ground floor commercial space in mixed-use buildings where appropriate
 - Small scale ancillary commercial uses to serve Employment Area
 - Other space to support specific lands uses, such as the hotels, the college or the future transit terminal

Employment in Glendale

- Glendale is a major employment centre for the Region and NOTL currently with over **5,200** jobs.
- Major Employers include:
 - Outlet Collections at Niagara Outlet Centre
 - Niagara College
 - White Oaks and Hotels
 - Employment Lands



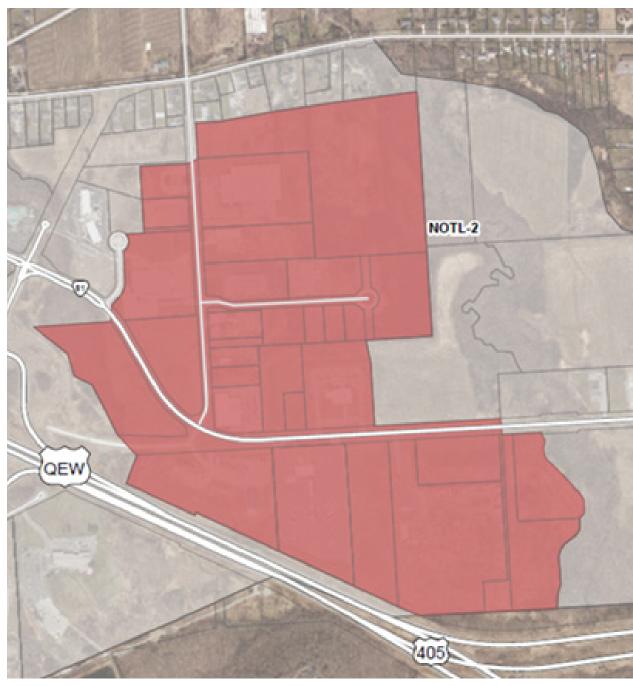
Glendale Secondary Plan Update

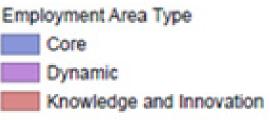


Glendale Momentum District

- Could accommodate majority of future employment growth in Glendale
- Designated as Knowledge and Innovation Employment Area in Region's Official Plan
- 25 hectares of vacant land supply
- 43.5 hectares occupied with considerable intensification potential
- Strong market for employment lands in GTA
- Planned Density of 60 jobs per hectare in Region's Official Plan may be difficult to achieve due to soft office market.

Glendale Momentum District





Fiscal Impact Assessment

Glendale Secondary Plan Update

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Introduction

Objectives

- Consider impact of Glendale Secondary Plan on Town and Region budgets
- Consider revenue items for future consideration

Methodology

- One-Time revenues
- Ongoing revenues and costs
 - Including infrastructure operating and replacement costs

Findings

One-Time Revenues and Costs

- Development charge revenues (based on current rates)
 - Town: \$71.9 million
 - Region: \$80.5 million
- Building permit fees
 - Town: \$87.6 million
- Non-Development Charge eligible capital costs (to serve existing) residents & businesses)
 - Town: \$15.8 million

Findings

Ongoing Net Revenues

- Annual net revenues (taxes and fees, less operating costs)
 - Town: \$1.8 million
 - Region: \$1.0 million
- Infrastructure replacement costs
 - \$12-\$18 million approximately every 10 & 25 years
 - Net revenues still exceed costs

Future Considerations

- Additional DC revenues available to cover local costs: \$43 million
 - Local roads, stormwater
 - Library, parkland infrastructure, community centre
- Community Benefits Charge
 - Requires Community Benefits Charge strategy study and by-law
 - Could generate around \$3.2 million
- Provincial and Federal funding
 - Ontario Community Infrastructure Fund (Provincial)
 - Municipal Housing Infrastructure Program (Provincial)
 - Investing in Canada Infrastructure Program (Federal)





Next Steps

Statutory Public Meeting: October 2024 (date to be confirmed)

Council Adoption November -December 2024 (date to be confirmed)

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